

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	7,076.0	6,814.0	6,815.0
On Roll Regular Shared-Time	96.0	84.0	84.0
On Roll Special Ed Full-Time	1,209.0	1,232.0	1,232.0
On Roll Special Ed Shared-Time	72.0	73.0	73.0
On Roll Subtotal	8,453.0	8,203.0	8,204.0
In Private School Placements	53.0	54.5	55.0
Sent to Other Districts Regular	4.0	4.0	0.0
23.0 Sent to Other Districts Special Ed	18.0	17.5	7.0
Received			

0.0

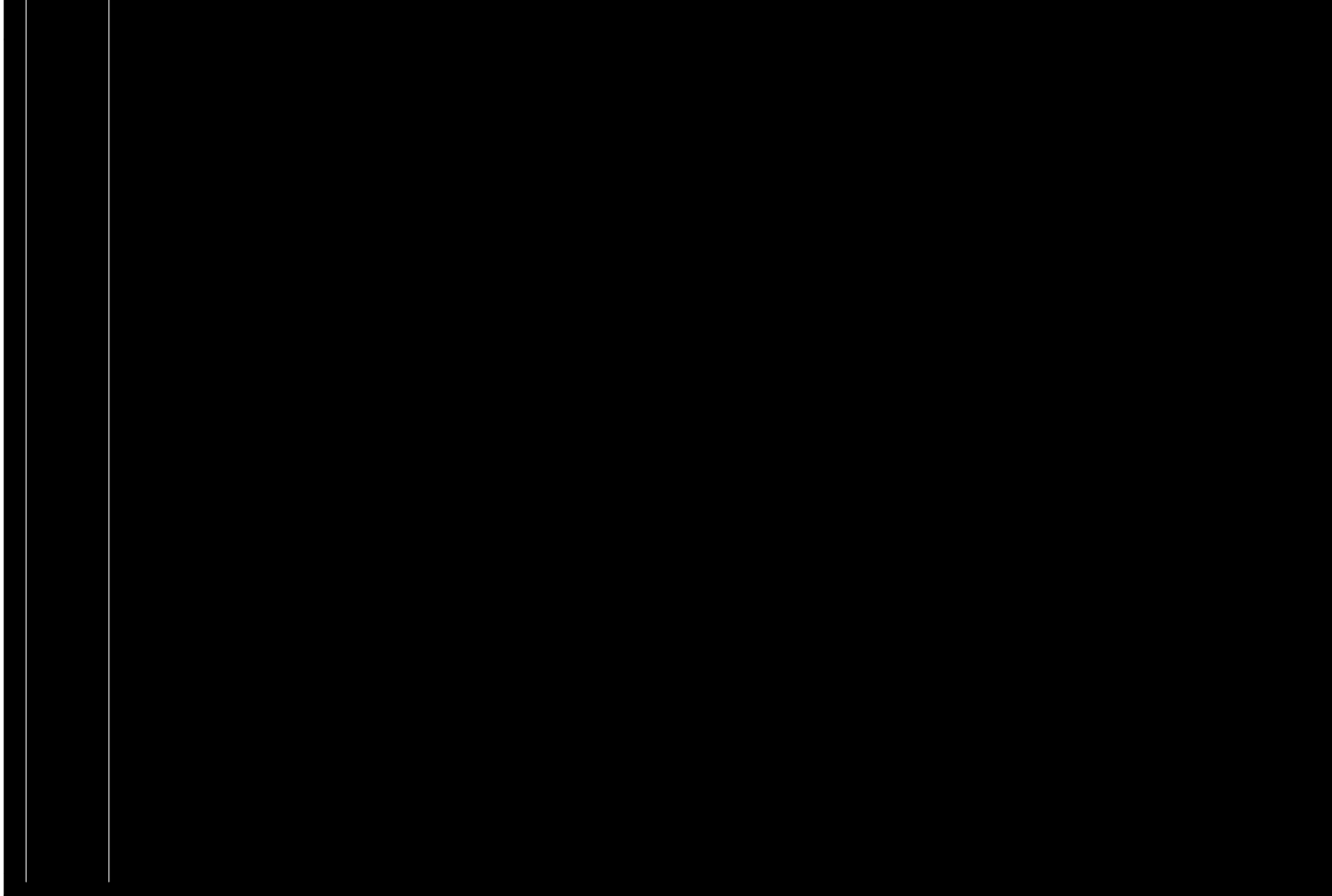
Budget Category	Account	2016-17 Actual	2017-18
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Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Debt Service Aid Type II	40-3160	1,254,418	1,218,145	1,183,831
Budgeted Fund Balance	40-303	0	329,891	5,456
Total Local Repayment Of Debt		8,778,515	8,514,075	8,942,438
Actual Revenues (Over)/Under Expenditures		-277,330	0	0
Total Repayment Of Debt		8,501,185	8,514,075	8,942,438
Total Revenues/Sources		143,034,090	151,161,121	154,242,196
Total Revenues/Sources Net of Transfers		143,034,090	151,161,121	154,242,196

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				

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	Amount	2016-17 Actual	2017-18 Revised	2018-19 Proposed
[REDACTED]	XXX-XXX-XXX	0	28,427	24,163
[REDACTED]	XXX-XXX-XXX	2,043,477	2,010,014	2,008,074
Vocational Education	20-XXX-XXX-XXX	48,132	51,748	0
Total Federal Projects	20-XXX-XXX-XXX	3,073,929	3,125,704	2,913,152
Total Special Revenue Funds		3,353,764	3,355,310	3,091,243
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	8,501,185	8,514,075	8,942,438
Total Debt Service Funds		8,501,185	8,514,075	8,942,438
Total Expenditures/Appropriations		143,034,090	151,161,121	154,242,196



Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	3,656,846	3,046,597	1,801,768	200,427
Unrestricted	Repayment of Debt	58,017	335,347	5,456	0
Restricted for General Operating Budget	Capital Reserve	3,655,628	5,660,207	7,667,631	7,679,631
Restricted for General Operating Budget	Adult Education Programs	0			

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	765	State	178,091	Other State, 192/193

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Local School Districts - Tuition for Special Education Students	55,000
Transportation Services, including Fuel	Jointure with other districts	0
Transportation Services, including Fuel	MOESC - Transportation Routes	0
Transportation Services, including Fuel	Stafford Township - Gasoline & Diesel fuel co-op	0
Purchasing	Education Data Services - Cooperative bid services	0
Purchasing	Ocean County Cooperative Pricing Agreement - Purchase of goods & services	0
Purchasing	Pennsylvania Education Purchasing Program for Microcomputers - Purchase of goods & services	0
Purchasing	MOESC - Natural gas co-op	55,000
Municipal/Public Works	Jackson Township - School Resource Officers	130,000
Municipal/Public Works	Jackson Township - Use of vehicle bays	0
Insurance Coverages and Benefits	Atlantic & Cape May County Association of Business Officials Joint Insurance Fund - Purchase of Insurance	300,000

Name=Allison Erwin

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Cummunications
Base Annual Salary Amount	\$85,291
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$25
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$276
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,937
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum in accordance with law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	12 days @ current daily pay rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Allison Erwin

[Redacted Content]	
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Name=Daniel Baginski

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Name=Daniel Baginski

	Category	Measure
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Name=Daniel Coviello

Category	Measure
Job Title	Information Technology
Job Title II	Computer Specialist
Base Annual Salary Amount	\$85,431
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$25
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$121
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,846

Name=Daniel Coviello

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported

Name=Michelle Richardson

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$161,391

Name=Nicole Pormilli

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Curriculum
Base Annual Salary Amount	\$162,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,789
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,085
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	21 days @ current daily pay rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Nicole Pormilli

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported

Name=Stephen Genco

Category	Measure
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$185,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,179
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,769
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days @ current daily pay rate

Cont

Contractual Post-Employment Benefit

Name=Stephen Genco

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